



ACTIVITY REPORT 2013

 **Humanium**
Aide les enfants

Thanks to You,

In 2013, Humanium assured the promotion of Children's Rights on a global scale, thanks to the internet, and acted locally through a global network of individuals and partner organizations.

New Childhood aid projects and child focused development assistance have been initiated with local partners in several countries such as: Madagascar, Sénégal, Guatemala, Honduras, Chine, Bulgarie, Palestine and Turquie.

Furthermore, projects in India continue to create a lasting impact for local children and their communities.

It is because of you that we were able to act. Thank you from the bottom of our hearts for your support.

Olivier Soret
And the entire Humanium Volunteer Team



Promoting Children's Rights

More than 1 million people aware of children's rights in 2013 !

In 2013, Humanium has developed its contents on children's rights to raise awareness in people and make freely, usable and useful contents available for teachers, NGO's or any person involved on promoting children's rights. The Child's Rights Charter is an emblematic example, worldwide, particularly appreciated and distributed.

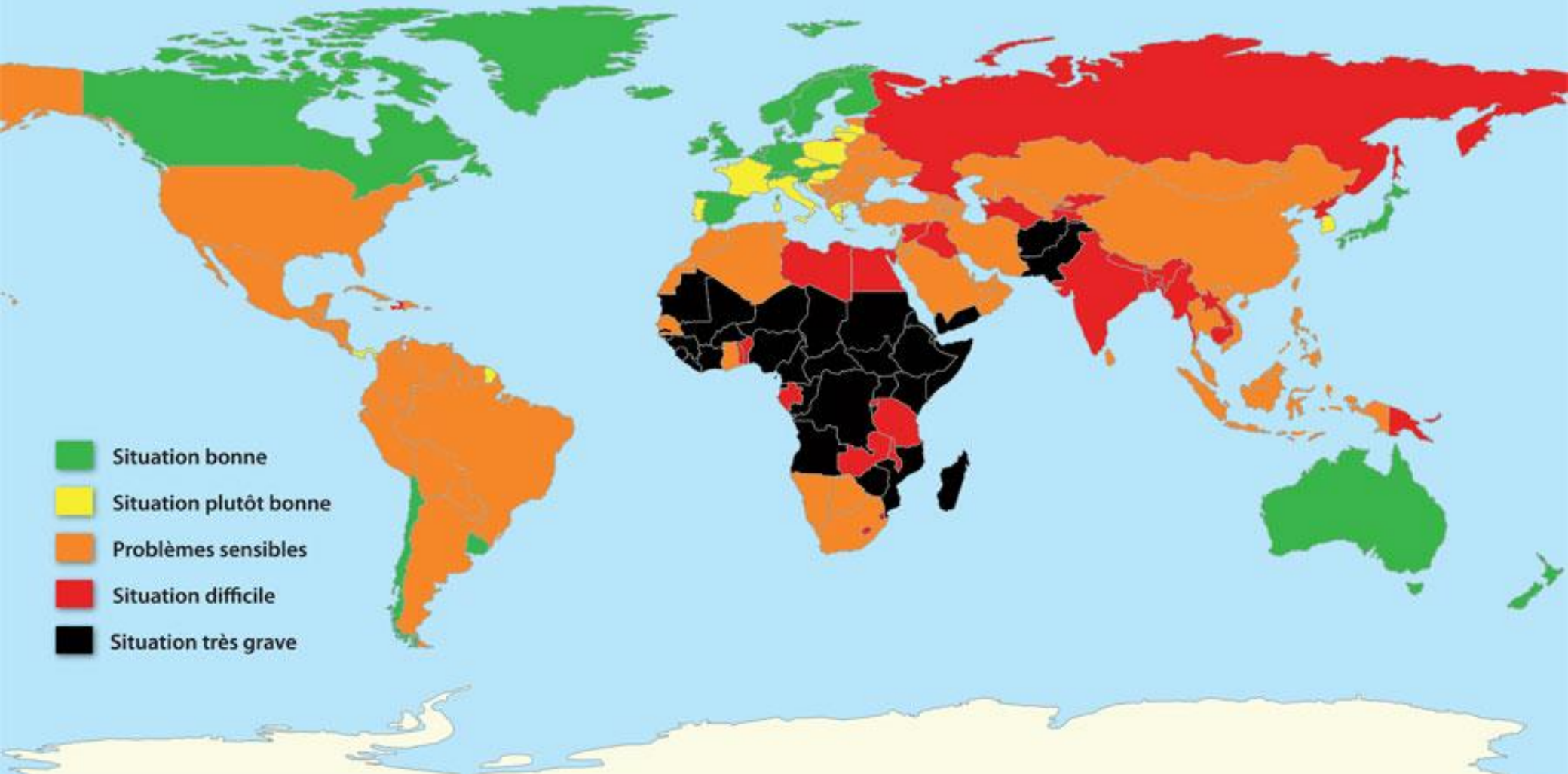
Humanium thus raised awareness about children's rights reaching more than one million people in 2013.

The Child's Rights Portal and the Humanium institutional website have merged, for more consistency and simplicity.

The blog has developed its editorial line to address not only Humanium activities, but also a variety of topics related to children's rights.

After making available the contents in French, English and Spanish, in 2013, the site got fully translated into German.

Les Droits de l'enfant dans le Monde en 2014



« Mankind owes to the child the best that it has to give. »

Geneva Declaration

Aid applications for the respect of children's rights

Humanium can be contacted when finding a violation of the children's rights.

Our volunteer team strives to provide advice in order to guide the requests for assistance or to put them in touch with the agencies with competence within this area, as appropriate.

In 2013, Humanium guided more than 100 Aid applications from five continents.

Child-Aid Project in Senegal

This project ensures the right to education for everyone, giving the children of M'Bam access to a new school with two qualified teachers.

Location : M'bam, Senegal

Partners : World Wide Watch

Beneficiaries : 100 children from 3 to 6 years old

Years : 2013-2014



Child-Aid Project in Guatemala

Young girls who have been victims of sexual violence and trafficking are cared for to help them restore a normal way of life.

Location : Guatemala City, Guatemala

Partners : La Alianza

Beneficiaries : 35 girls et 14 babies

Year : 2013



Child-Aid Project in Honduras

This project will enable street children and victims of trafficking to return to school!

Location : Tegucigalpa, Honduras

Partners : Casa Alianza Honduras

Beneficiaries : 13 children

Year: 2013



Child-Aid Project in China: Agriculture and nutrition, the vegetables for health in Sershul

This project aims to ensure that children and their families in the isolated region of Sershul have access to a healthy diet.

Location : 4 villages in the district of Sershul, China

Partners : Norlha

Beneficiaries : 720 people including 400 children

Years : 2013-2016



Child-Aid Project in Palestine

The project allows children to access to a secure playground with sport equipment to have fun and unwind. Those young would be able to exercise in an open-air to better concentrate once they are in the classroom and improve their school results.

Location : Deheishe Refugee Camp, South Bethléem, Cisjordanie, Palestine

Partners : Karama Organization – New Perspectives for Young People and Women in Palestine

Beneficiaries : 200 children

Years: 2013-2014



Project for Improving Living Conditions of Children and Villagers of Keelpasar

Integrated community development project aimed at sending all children to school while eliminating malnutrition and poverty.

Location : Keelpasar,
Tamil Nadu, India

Partners : Hand in Hand India
and SEED Trust

Beneficiaries : 1,150 people

Years: 2012-2014



Project for Improving Living Conditions for the Children and Villagers of Eappakkam

An integrated community development project aimed at sending all children to school all while eliminating malnutrition and poverty.

Location : Eappakkam,
Tamil Nadu, India

Partners : Hand in Hand India
and SEED Trust

Beneficiaries : 1,850 people

Years: 2012-2014



SWITZERLAND : Profit & Loss Report for 31.12.2013

N°	Désignation	Actuel
3	PRODUIT OPERATIONNEL	
30	CONTRIBUTIONS / DONNS	35'787.15
300	Collecte de fonds	
3001	Cotisations	1'514.23
3002	Dons	3'525.00
3003	Parrainages	6'024.52
3006	Fondations et associations	18'073.40
301	Contributions publiques	
3011	Communes	6'145.00
3018	Contributions aux frais de gestion	505.00
39	AUTRES PRODUITS	1.20
390	Produits financiers	
3901	Produits financiers / Intérêts bancaires	1.20
	TOTAL :	35'788.35
		35'788.35

SWITZERLAND : Profit & Loss Report for 31.12.2013

4	PROJETS		
40	INTERNATIONAL	598.32	
401	Programme: Promotion des droits de l'enfant		
4011	Promotion des droits de l'enfant		598.32
41	AFRIQUE	-2'170.39	
410	Aide à l'enfance		
4137	Sénégal		3'000.00
4138	Madagascar		4'967.20
418	Réserves		
4180	Dotation réserve projets		-10'137.59
42	AMERIQUES	6'570.40	
420	Aide à l'enfance		
4207	Guatemala		2'851.30
4208	Honduras		3'719.10
43	ASIE & PACIFIQUE	-9'000.00	
430	Aide à l'enfance		
4315	Chine		3'000.00
438	Réserves		
4380	Dotation réserve projets		-12'000.00
44	EUROPE & CAUCASE	4'961.90	
440	Aide à l'enfance		
4407	Turquie		1'241.80
4408	Bulgarie		3'720.10
45	MOYEN-ORIENT & AFRIQUE DU NORD	1'241.80	
450	Aide à l'enfance		
4519	Palestine		1'241.80
460	Réserves projets	9'180.98	
4601	Dotation Réserves Projets		9'180.98
5	PERSONNEL		
50	CHARGES DE SALAIRES	18'744.00	
500	Charges de personnel		
5000	Salaires		13'073.40
5070	AVS / AI / APG		3'371.70
5072	LPP		1'992.90
5073	Assurances accidents / maladie		306.00
51	CHARGES DE BENEVOLAT	625.00	
510	Charges de bénévoles et stagiaires		
5120	Défraiements		625.00
6	AUTRES CHARGES D'EXPLOITATION		
60	DEPENSES LOCAL	-814.65	
600	Dépenses local		

N°	Désignation		Actuel
6060	Autres frais pour le local		-814.65
62	CHARGES DE PROJETS	5'852.09	
630	Assurance choses		
6300	Assurance Responsabilité Civile		340.00
650	Charges administratives		
6500	Fourniture de bureau		256.70
6510	Téléphone / Internet		1'463.80
6515	Services Internet		957.59
6530	Affranchissement		120.40
680	Résultat financier (opérationnel)		
6840	Frais bancaires		319.42
690	Amortissements		
6920	Amortissements installations / machines		83.57
6921	Amortissements mobilier / équipements		463.92
6922	Amortissements informatiques - Hardware		1'846.69
8	RESULTAT EXCEPTIONNEL / ETR. A L'EXPL.		
80	RESULTAT EXCEPTIONNEL	-1.10	
800	Résultat exceptionnel		
8001	Gains et pertes de taux de change		-1.10
TOTAL :		35'788.35	35'788.35

Bénéfice net au 31.12.2013		0.00	0.00
TOTAL :		35'788.35	35'788.35

SWITZERLAND : Closing Balance Sheet for 31.12.2013

N°	Désignation		Actuel
1	ACTIFS		
10	ACTIFS CIRCULANTS	6'586.58	
100	Liquidités		
1000	Caisse		71.42
1010	CCP - CHF - Compte postal - 10-264734-9		335.60
1020	BCGE - CHF - Compte bancaire 5010.89.63		6'028.47
1050	PAYPAL - Compte paiements en ligne		151.09
14	CAPITAL IMMOBILISE	2'594.40	
150	Investissements matériels		
1500	Hardware - Installations / machines / ordinateurs		1'558.26
1510	Mobilier / équipement		450.48
1540	Outils et appareils		585.66
	TOTAL :	9'180.98	9'180.98

2	PASSIFS		
28	FONDS PROPRES	9'180.98	
280	Capital propre et réserves		
2890	Réserves Libres (résultat reporté des bénéfices/)		9'180.98
	TOTAL :	9'180.98	9'180.98

	Bénéfice net au 31.12.2013	0.00	0.00
	TOTAL :	9'180.98	9'180.98

FRANCE : Profit & Loss Report for 31.12.2013

N°	Désignation	Actuel		
7	CLASSE 7 : COMPTES DE PRODUITS			
70	Recettes	150.00		
707	Ventes de marchandises		150.00	
7071	Vente de produits solidaires			150.00
75	Autres produits de gestion courante	14'827.56		
756	Cotisations		1'815.00	
7561	Cotisations			1'815.00
7585	Contributions volontaires		13'012.56	
75851	Dons			3'732.56
75852	Parrainages			9'280.00
	TOTAL :	14'977.56	14'977.56	14'977.56

6	CLASSE 6 : COMPTES DE CHARGES			
61	Services extérieurs	14'000.00		
611	Sous-traitance générale		14'000.00	
6111	Projets d'aide à l'enfance			14'000.00
62	Autres services extérieurs	1'090.33		
623	Publicité, publications, relations publiques		300.00	
6237	Publications			300.00
626	Frais postaux et frais de télécommunications		790.33	
6261	Liaisons informatiques ou spécialisées			790.33
66	Charges financières	339.38		
661	Charges d'intérêts		339.38	
6612	Commissions bancaires			339.38
	TOTAL :	15'429.71	15'429.71	15'429.71

	Perte nette au 31.12.2013	-452.15	-452.15	-452.15
	TOTAL :	14'977.56	14'977.56	14'977.56

FRANCE : Closing Balance Sheet for 31.12.2013

N°	Désignation	Actuel		
5	CLASSE 5 : COMPTES FINANCIERS			
51	Banques, établissements financiers et assimilés	627.11		
517	Autres organismes financiers		627.11	
5171	Caisse d'épargne			368.54
5172	PayPal			258.57
53	Caisse	20.00		
531	Caisse siège social		20.00	
5311	Caisse en monnaie nationale			20.00
	TOTAL :	647.11	647.11	647.11

1	CLASSE 1 : COMPTES DE CAPITAUX			
12	Résultat de l'exercice	1'099.26		
120	Résultat de l'exercice (solde créditeur)		1'099.26	
1200	Résultat de l'exercice précédent			1'099.26
	TOTAL :	1'099.26	1'099.26	1'099.26

	Perte nette au 31.12.2013	-452.15	-452.15	-452.15
	TOTAL :	647.11	647.11	647.11

GERMANY : Profit & Loss Report for 31.12.2013

N°	Designation	Present		
3	FINALIZED PRODUCT			
30	CONTRIBUTIONS / DONATIONS	1185		
300	fundraising		1185	
3001	private contributions			240
3002	donations			95
3003	sponsorship			450
3005	Firms			400
TOTAL:		1185	1185	1185
4	PROJECTS			
40	PROJECTS TO MAKE CHILDREN'S F	1009.6		
400	Projects focused on Children's Rights in the		1009.6	
4001	Children's Rights Projects			1009.6
6	OTHER GENERAL OPERATING EXPENSES			
62	PROJECTS' EXPENDITURE	125.87		
680	Financial result (operational)		125.87	
6840	bank charges			125.87
TOTAL:		1135.47	1135.47	1135.47
net income for 31.12.2013		49.53	49.53	49.53
TOTAL:		1185	1185	1185

GERMANY : Closing Balance Sheet for 31.12.2013

N°	Designation	Present		
1	ASSETS			
10	CURRENT ASSETS	194.04		
100	Liquidity		194.04	
1010	Girokonto - PostBank - EUR			194.04
TOTAL:		194.04	194.04	194.04
2	LIABILITIES			
28	EQUITY	144.51		
280	Capital and reserves		144.51	
2800	Capital			144.51
TOTAL:		144.51	144.51	144.51
net income for 31.12.2013		49.53	49.53	49.53
TOTAL:		194.04	194.04	194.04